

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2014-15 (PG Courses)

To,
The Hon'ble Chairman,
 Shikshan Shulka Samiti,
 Maharashtra State,
 Mumbai - 400 051

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2014-15

1	Name of the College/Institute: MAEER\ S PHYSIOTHERAPY COLLEGE, TALEGAON Code: MPT0010 Location: MAEER's Physiotherapy College, Talegaon		
	a) Approved fee for Academic Year 2013-14 Rs.	80550	
	Approved Interim Fees for AY 2014-15 (5% More than the fee approved by Samiti for 2013-14) Rs.	84577.5	
2	Proposed for AY 2014-15 Rs.	107566	
	b) Collected fee as per affidavit Rs.	0	
	c) Hospital :	Own	
	d) If owned, date of Hospital Establishment :	24/08/2004	
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student Rs.	NA	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
		Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2013-14 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	977270	54293
4.1.2	Salary/Honorarium paid to visiting Faculties	87954	4886
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	1065224	59179
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2013-14 (See Norm 2.2)	376920	20940
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of	0	

RGNM/RANM			
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	1442144	80119
4.2.3	7% of 4.2.2 for increase in cost for 2013-14 (See norm 1.5)	100950	5608
4.2.4	Add:% of Hospital deficit (as per revised norms declared on 5th 2009 by SSS. See norm 3)	0	
4.3	Usage charge for building (See norm 2.4.1)	126000	7000
4.4	Depreciation on other assets at approved rates as on 31.03.2014 (See norm 2.4)	92822	5157
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	1792769.8	99598
4.6	Sanctioned strength in the course run in Academic Year 2013-14 (No.)	18	
4.7	Actual strength in the course run in Academic Year 2013-14 (No.)	12	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	18	
4.9	Tuition Fee (4.5 / 4.8)	99598	
4.10	Development fee (8% of 4.9)	7968	
4.10.1	Total fee (4.9 + 4.10)	107566	
4.10.2	Addition of 5% of total fee (4.10.1) in case actual of strength is less than 60% of sanctioned intake (see norm 2.6.1)		
4.10.3	Total Fee (4.10.1 to 4.10.2)	107566	
			4.11.1 - Total - 30853.80
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.2 - per Student - 1714

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2014-15 it is already included in their Tuition Fee (See 4.5)

Calculation of Depreciation for fixation of fee for AY 2014-15

1. Statement of Building Area :

1.1	Total area required as per norms:	1860 sqm
1.2	Total area actually Provided:	2138 sqm

2. Calculation of Depreciation on other assets for AY 2014-15

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2013 Rs. (3)	Cost of Additions during 2013-14 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2014 Rs. (5)	Total Depreciation as on 31.03.2014 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	30452	38584	9646	40098
2	Equipment 20%(Life 5 years)	241948	288661	57732	299680
3	Furniture 10%(Life 10 years)	5748	0	0	5748
4	Books 20%(Life 5 years)	191974	406564	81313	273287
5	Total	470122	733809	148691	618813

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2010 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2004 not to be included.

**CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR
ACADEMIC YEAR 2014-15**

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

**Sr
No Particulars**

- 1 Prescribed format of revised norms of **Computation & Depreciation**
- 2 Affidavit
- 3 [Prescribed Forms](#)
- 4 Prescribed Forms A in Duplicate duly filled in
- 5 Prescribed Forms B in Duplicate duly filled in
- 6 Prescribed Forms C in Duplicate duly filled in
- 7 Prescribed Forms D in Duplicate duly filled in
- 8 Prescribed Forms E in Duplicate duly filled in
- 9 All the statements mentioned at (i) to (iii) in Original. d
(Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.
Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e.
- 10 (i) Receipt & Payment Account,
- 11 (ii) Income & Expenditure Account
- 12 (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2012-13 and 2013-14 duly signed by Chartered Accountant and counter signed by Dean/ Principal.
- 13 (iv) Audit Report along with notes to accounts and accounts policy for the Financial Year 2012-13 and 2013-14 duly signed by Chartered Accountant and counter signed by Dean/ Principal.
- 14 Sanctioned and Actual intake of the course for the academic year 2012-13 and 2013-14 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.
- 15 Copy of last two fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2012-13 and academic year 2013-14
- 16 The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the months of April 2013, Sept-2013, Dec 2013 & March-2014 Photocopies of pay roll should be certified by Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.
A tabular statement to be submitted giving following details:-
- 17 a) Actual no of teaching and non-teaching staff b) Actaul required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)
- 18 Estimate of fees for academic year 2014-15 along with proper justification based on the earlier fee structure.
Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.-
- 19 (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT.
UNIVERSITIES/PCI/COA/MCI/DC, Councils etc.
(ii) Certificate of Management stating that the same Audited statement of accounts has

- been filed with IT department and office of Charity Commissioner.
- (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute.
- (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.
- 20 State the details of other Colleges/courses run and located in the same premises/campus.
- 21 Certificate of approval of admitted students from Pravesh Niyrantran Samiti for the academic year 2013-14
- 22 Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyrantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.
- 23 Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.
- 24 Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities -
H&T - AICTE/ DTE/ COA / PCI Government and University.
MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University.
State the date.
- 25 Fees collected for the year 2013-14 from students admitted in 15 percent NRI Quota in following format.(If any)
Sr.| CET Merit | Name of candidate | NRI/Vacancy Against NRI | Total Fees (Rs.) as per SSS
- 26 Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan
- 27 Income earned by the college during 2013-14 other than fees
- 28 Any other relevant information/ documents College/ Institution would like to submit before the Samiti.
- 29 Soft copy inclusive of above 1 to 18 items (in Microsoft words or Microsoft Excel)

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2014-15 (Information of the Trust)

- | | |
|---------------------------------------|---|
| 1. Name of the Trust/Society | Maharashtra Academy of Engineering & Education Research (MAEER), Pune |
| Address (With Pin Code) | S.No.124, Paud Road, Kothrud, Pune - 411 038 |
| Telephone No. with STD Code | 020-25431795, 25432767 |
| 2. Fax No. with STD Code | 020-25442770 |
| E-mail ID | info@mitpune.com |
| Website | www.mitpune .com |
| 3. Registration No. of the trust | F-2555 (Pune) |
| 4. Year of Establishment of the trust | 1983 |

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	DR VISHWANATH D KARAD	EXECUTIVE PRESIDENT & MANAGING
2	ADV BHASKARRAO E. AVHAD	TRUSTEE
3	PROF PRAKASH B JOSHI	JOINT MANAGING TRUSTEE

4	DR SURESH G GHAIASAS	TRUSTEE
5	PROF H M GANESHRAO	TRUSTEE
6	DR CHANDRAKANT S PANDAV	TRUSTEE
7	SHRI TULSIRAM D KARAD	TRUSTEE
8	MRS KAMAL B AVHAD	TRUSTEE
9	PROF. MANGESH TULSHIRAM KARAD	TRUSTEE
10	DR. SUNIL KASHIRAM KARAD	TRUSTEE
11	DR. VIRENDRA SURESH GHAIASAS	TRUSTEE
12	PROF. RAHUL VISHWANATH KARAD	TRUSTEE
13	DR. SUCHITRA UMESH NAGARE	TRUSTEE
14	ADV. AVINASH BHASKARRAO AVHAD	TRUSTEE
15	DR. ASMITA DEEPAK DHATRAK	TRUSTEE

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	SHREE SARASWATI KARAD VIDYALAYA	UMBARGE
2	MAHARASHTRA INSTITUTE OF TECHNOLOGY	PUNE
3	MAHARASHTRA ACADEMY OF ENGINEERING	ALANDI (D)
4	MIT COLLEGE OF ENGINEERING	PUNE
5	MAHARASHTRA ACADEMY OF NAVALE ENGINEERING & TRAINING	PUNE
6	SHREE SAVITRIBAI PHULE POLYTECHNIC	PUNE
7	MIT B TECH COURSES	PUNE
8	MIT INSTITUTE OF DESIGN	LONI
9	MIT COLLEGE OF FOOD TECHNOLOGY	PUNE
10	MIMSR MEDICAL COLLEGE	LATUR
11	MAHARASHTRA INSTITUTE OF PHYSIOTHERAPY	LATUR
12	MINS NURSING COLLEGE	LATUR
13	MIDSR DENTAL COLLEGE	LATUR
14	MIMER MEDICAL COLLEGE	TALEGAON DABHADE
15	MAEER'S PHYSIOTHERAPY COLLEGE	TALEGAON DABHADE
16	MAHARASHTRA INSTITUTE OF PHARMACY	PUNE
17	MIT SCHOOL OF MANAGEMENT	PUNE
18	MIT SCHOOL OF BUSINESS	PUNE
19	MISOM COLLEGE	PUNE
20	MIT COLLEGE OF ARTS, COMMERCE AND SCIENCE	PUNE
21	MIT SCHOOL OF GOVERNMENT	PUNE
22	VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL	SOLAPUR
23	MIT INTERNATIONAL SCHOOL OF BROADCASTING & JOURNALISM	PUNE
24	MIT SCHOOL OF TELECOM MANAGEMENT	PUNE

25	MIT COLLEGE OF MANAGEMENT	PUNE
26	MIT B.ED. COLLEGE	PUNE
27	MIT ARTS, COMMERCE AND SCIENCE COLLEGE	ALANDI
28	MIT JANSANWAD COLLEGE	LATUR
29	VISHWASHANTI GURUKUL	SOLAPUR
30	VISHWASHANTI SANGEET & KALA ACADEMY	LONI
31	VGTT B.ED. COLLEGE	LONI
32	SANT DNYNESHWAR B.ED COLLEGE	ALANDI (D)
33	SSTE B.ED COLLEGE	AMBEJOGAI
34	VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL	PANDHARPUR
35	VISHWASHANTI GURUKUL	PANDHARPUR
36	MIT PRE- PRIMARY MARATHI MEDIUM	PUNE
37	SHRI SHARDA PRATHAMIK VIDYALAYA	PUNE
38	SHREE SANT DNYNESHWAR MADHYAMIK VIDYALAYA	PUNE
39	MIT ENGLISH MEDIUM	PUNE
40	SHREE SWAMI VIVEKANAND PRIMARY SCHOOL	PUNE
41	SHREE SARASWATI NEW ENGLISH SCHOOL	PUNE
42	MIT JUNIOR COLLEGE	PUNE
43	MIT VISHWASHANTI GURUKUL	PUNE
44	SHREE SARASWATI VIDYALAYA	RAMESHWAR
45	NEW ENGLISH SCHOOL	AMBEJOGAI
46	SHREE SARASWATI NEW ENGLISH SCHOOL	AMBEJOGAI
47	LATE DADARAO KARAD VIDYALAYA	AMBEJOGAI
48	MUKUNDRAJ MADHYAMIK VIDYALAYA	NANDGAON
49	MUKUNDRAJ HIGHER SECONDARY SCHOOL	NANDGAON
50	VISHWASHANTI GURUKUL	NANDGAON
51	SMT. PRYAG KARAD VISHWASHANTI ENGLISH MEDIUM SCHOOL	BARSHI
52	SWAMI VIVEKANAND ACADEMY	AURANGABAD
53	SHREE EKANATHRAO AVHAD VIDYANAGARI	CHINCHODI
54	SHREE MATA RATANESHWARI DEVI VIDYANIKETAN	NANDED
55	MIT SCHOOL OF PHOTOGRAPHY	PUNE

7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	MPTH - PG PHYSIOTHERAPY	FT	3

8. Annual financial report of Trust/ Society for last 2 years

9. Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
Land					
College / Institute					

1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Wether Income Tax return filed every year by the trust	Y
Status of the Building:	
If Rented	College / Institute
a) Built up Area (in Sq. Mtr.)	0
Annual Rent (Amt. in Rs.)	0
If Owned	College / Institute
b) Built up Area (in Sq. Mtr.)	2138
Cost(Amt. in Rs.)	11710000
Built up Area required Available as per AICTE/PCI/COA	
If Rented	College / Institute
a) Built up Area (in Sq. Mtr.)	0
If Owned	College / Institute
b) Built up Area (in Sq. Mtr.)	0
Whether the Institute / Trust is in receipt of any grants from	
10 Central Government / State Government / Quasi Government Bodies	If yes, Amount Received for the Financial Year -

FORM B
Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for the Academic year 2013-2014

Name of the Trust/Society Maharashtra Academy of Engineering & Education Research (MAEER), Pune

Courses Information

Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation
1	MPTH	PG PHYSIOTHERAPY	PG	N - -	N - -

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

Name of the College / Institute	MAEER'S PHYSIOTHERAPY COLLEGE, TALEGAON
Address with Pincode	MAEER's Physiotherapy College, Talegaon
Telephone No.	02114 308 391
1. (With STD code)	
Fax No.	02114 223916
(With STD code)	
E-Mail ID	principal_th@mitmimer.com
Web Site	www.mitmimer.com

2.	Name of the Director / Principal of the Institution	Dr. Mrs. Snehal Avinash Ghodey				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	6				
		I Year	II Year	III Year	IV Year	V Year
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	5	2	5	0	0
	(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
5.	Year of recognition by respective council	2010				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated	MUHS				
7.	Whether Permitted by State Govt.	Y				
	Whether Hostel Facility is available	Y				
8.	If yes, mention capacity and facilities provided for the hostel	Boys	40	Girls	40	Total Capacity 80
9.	Total No. of laboratories in the Department					
	Total cost of equipment in the department (Rs. in Lakhs)	217868.00 Rs. In Lakhs				
10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	a) UG	2447828 Rs. In Lakhs			
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	218134 Rs. In Lakhs			
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	478			
		No. of Books available	612			
		No. of Journals subscribed	11			
		In current year				
	B) Carpet Area in Use for Library (in Sq. Mtr.)	850				
	c) Facilities in Department - Library	1.	Reading room			
		2.	Teacher reading room			
		3.	Internet Facility			
		4.	Digital Library			
13	No. of Staff					
	Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts
			Regular	Adhoc	Contract	Vacant Posts
a)	Professors	2	2	0	0	2
b)	Assistant Professors / HOD	4	4	0	0	4
c)	Lecturers	6	5	0	0	5
						1

List of approved Staff by the University

Student - Teacher Ratio		Sanctioned Intake			Student on Roll	
a) With approved staff		3.6:1			2.4:1	
b) With (approved adhoc + contract) staff		3.6:1			2.4:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	4	4	0	0	4	
b) Non- Technical	2	2	0	0	2	
c) Class- IV	2	2	0	0	2	
TOTAL		8	0	0	8	0
Ratio of Non - Teaching - Teaching staff		1.6:1				

14 Staff in the Library Department if any

Sr. No.	Name	Post	Scale	Nature of Appointment
1	PRADNYA KULKARNI	OTHER	CONSOLIDATE	PERMANENT
2	MILIND ATHAVALE	ASSTT-LIBRARIAN	5200-20200	PERMANENT
3	BHAGYASHREE HAJARE	OTHER	5200-20200	PERMANENT
4	SHRUTI S KETKAR	LIBRARIAN	5200-20200	PERMANENT
5	MRS.RANI SHANKAR PILLEY	ASSTT-LIBRARIAN	CONSOLIDATE	PERMANENT
6	NITIN RAUT	OTHER	4440-7440	PERMANENT
7	KUMAR TUPE	OTHER	4440-7440	PERMANENT
8	DATTATRYA BHEGADE	OTHER	4440-7440	PERMANENT
9	SANTOSH CHANDEKAR	OTHER	CONSOLIDATE	PERMANENT

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / Y any other norms)

Whether Building os owned / **Rental by college**/ Institute: O

		College / Institute	Others	Total
b) if owned built-up area in 2138 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	11710000		11710000
	Recurring annual expenditure (Amount Rs. in Lakhs)	200000		200000
b) If Rental Built-up area in Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)			0

17 Mention relation of the landlord with the

college / institute if Any

18 Financial information

Annual Income (Rs. in lakhs) of last two years i.e. 2012-13, 2013-14)

	2012-13			2013-14		
	Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
	Under Graduate	Post Graduate		Under Graduate	Post Graduate	
Tuition Fees	5830604			7052610	823252	
Development Fee	247686	-		394400	36164	
Gymkhana Fee	-	-	-	-	-	
Training & Placement Fee	-	-	-	-	-	
Library Fee	17800	-		21777	3843	
a) College / Institute Laboratories Fee	-	-		-	-	
Internet & Email Facility Fee	-	-	-	-	-	
Cultural Activity	-	-		-	-	
Form & Broacher Fee	448390			298584	52691	
Exam Fee	-	-		-	-	
By way of Fine & Penalty	103940			56568	9983	
Any other Fee	71450			92809	16378	
Total(a)	6719870	0	0	7916748	942311	0
	2012-13			2013-14		
	Approved Courses		Non approved other courses	Approved Courses		Non approved other courses
	Under Graduate	Post Graduate		Under Graduate	Post Graduate	
b) General Donation	-	-		-	-	
Interest	895	-		795	-	
Dividend	-	-		-	-	
Other Misc	7520			768		
Total(b)	8415	0	0	1563	0	0
Total(a+b)	6728285	0	0	7918311	942311	0

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Annual Expenses (Rs. in lakhs) of Last two Years 2012-13, 2013-14)

	College/Institute Financial Year 2012-13			College/Institute Financial Year 2013-14		
	Expenses directly attributable	Share of Common	Total expenses	Expenses directly attributable	Share of Common	Total expenses (Rs. In

		e to course (Rs. In Lakhs)	Expenses (Rs. In Lakhs)	(Rs. In Lakhs)	e to course (Rs. In Lakhs)	Expenses (Rs. In Lakhs)	Lakhs)
i.	Rent Paid	-		0	-		0
ii.	Advertisement Expense *	123237		123237	123609		123609
	Salaries, Wages & Bonus	6125245		6125245	7144758		7144758
	Contribution to provident fund & other fund	72233		72233	83135	-	83135
iii.	Salary Cost						
	Staff Welfare & training expenses	126753		126753	13607		13607
	Others	78525		78525	86082		86082
	Work shop material	25075		25075	84277		84277
	Components	-		0	83474		83474
iv.	Consumable						
	Project Expenses	-		0	-		0
	Chemicals	-		0	-	-	0
	Others	-		0	19727		19727
	Electricity Charges	533768		533768	548117		548117
	Telephone, Postage, Xerox expenses	38109		38109	53191		53191
	Operating & Other Expenses *						
v.	Water charges	-		0	-		0
	Traveling & conveyance	23318		23318	6198		6198
	Vehicle expenses	-		0	259698		259698
	Repairs & maintenance	83808		83808	96593		96593
	Others	0		0	70533		70533
vi.	Administrative Expenses	647159		647159	616128	-	616128
vii.	Scholarships	-		0	-	-	0
viii.	Cost of Software's	-	-	0	-	-	0
ix.	Printing Expenses	3032		3032	55580	-	55580
x.	Stationary	55908	-	55908	78831	-	78831
xi.	Insurance	-		0	-		0
xii.	Intrest on Loan	-		0	90616		90616

	Plant & Machinery	207289		207289	219496		219496
xiii.	Depreciation	Vehicle	-	0	-	-	0
		Furniture	8621	8621	7328		7328
		Computers & Others	130550	130550	177739		177739
xiv.	Education Tours expenses for students		-	0	-	-	0
xv.	Training & Placement expenses for students		115000	115000	79110	-	79110
xvi.	Sport Expenses		92796	92796	109111		109111
xvii.	Annual Social expenses		101001	101001	117606		117606
xviii	Internet expenses			0			0
xix.	Taxes			0			0
xx.	* Any other expenses			0			0
	Grand Total		8591427	0	8591427	10224544	0
							4

* Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19				
20	Fixed Asset Details	<i>With all major heads of fixed assets,</i>		
	Cost Data	College / Institute / Hostel		
	Particular	Gross block 31.03.2014	WDV as on 31.03.2014	Depreciation for the year on 31.03.2014
		Amount in Rs.	Amount in Rs.	Amount in Rs.
				Rate of Depreciation %
a.	Land (area -)	0	0	0
	Building(s)			
b.	(Built-up area in Sq.Mtr)	11709972	5600844	622316
				10%
c.	Lab / Work Shop	179550	127991	22587
				15%
d.	Laboratory equipment	2268544	1115815	196906
				15
e.	Books	1267738	886385	156427
				15%
f.	Furniture & dead stock	57476	41527	7328
				15%
g.	Vehicle	0	0	0
				0
h.	Computers	160392	120803	21318
				15%
i.	Others	0	0	0
				0
	Total	15643672	7893365	1026882
Projected Addition				
		College / Institute / Hostel		
	Particulars	2014-15	2015-16	2016-17
		(Rs. in Lakhs)	(Rs. in Lakhs)	(Rs. in Lakhs)
a.	Land(area)	0	0	0

b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	20	20	10
d. Laboratory equipments	6	10	17
e. Books	7	10	10
f. Furniture & dead stock	5	10	7
g. Vehicals	15	10	0
h. Others	5	5	2
Total	58	65	46

21	The common infrastucture used by the trust for various colleges run by them in the same premises		
22	a) Expenses per student for UG course b) Expenses per student for PG course		
23	Fees collected during last two years per student for UG course		
	Year	No of Students	fees collected(Rs.)
		2012-13	
	1 st Year		
	2 nd Year		
	3 rd Year		
	4 th Year		
	5 th Year		
		2013-14	
	1 st Year		
	2 nd Year		
	3 rd Year		
	4 th Year		
	5 th Year		
24	Fees collected during last two years per student for PG course		
	Year	No of Students	fees collected(Rs.)
		2012-13	
	1 st Year	2	150000
	2 nd Year	5	288750
		2013-14	
	1 st Year	5	402750
	2 nd Year	2	157010
25	Fees collected (2012-13) per student for UG/PG course		UG Course - PG Course - 80550
	No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
	a) Indian (Govt. Quota + Management)	80550	402750
	b) PIO + Foreign National		
26	Fees proposed for each course during 2014-15. Justification for this.		

(a)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Mrs. Snehal Avinash Ghodey
Regular incharge	Regular
Pay Scale	37400-67000

Sr.No	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	DR. NIGAR SHIKALGAR	ASSO. PROF.	Y	15600-39100	PERMANENT
2	DR. ANURADHA SUBHASH SUTAR	ASST. LECTURER	Y	5500-175-9000	PERMANENT
3	MRS. ANUSHREE MEDHI	ACCOUNT ASST.	Y	CONSOLIDATED	PERMANENT
4	MRS. RANI SHANKAR PILLEY	ASST. LIABRIAN	Y	CONSOLIDATED	PERMANENT
5	MRS. ROHINI BEGI	LAB ASSTT.	Y	4440-7440	PERMANENT
6	MRS. SHALAN JOG	LAB ASSTT.	Y	4440-7440	PERMANENT
7	DR. SNEHAL GHODEY	PRINCIPAL/PROFESSOR	Y	37400-67000	PERMANENT
8	DR. A. JEGANATHAN	PROFESSOR	Y	15600-39100	PERMANENT
9	DR. SWATI BHISE	ASSO. PROF.	Y	15600-39100	PERMANENT
10	DR. SAYLI PALDHIKAR	ASSO. PROF.	Y	15600-39100	PERMANENT
11	DR. K. DEIVENDRAN	ASSO. PROF.	Y	15600-39100	PERMANENT
12	DR. KIRAN PAWAR	LECTURER	Y	15600-39100	PERMANENT
13	DR. VAROON JAISWAL	LECTURER	Y	15600-39100	PERMANENT
14	DR. BINDU SARFARE	LECTURER	Y	15600-39100	PERMANENT
15	DR. SUMITRA SAKHAWALKAR	ASST. LECTURER	Y	9300-34800	PERMANENT
16	DR. ANJALI KULKARNI	LECTURER	Y	CONSOLIDATED	PERMANENT

17	MRS. CHAITALI BENADIKAR	P.A. CUM CLERK	Y	CONSOLIDATED	PERMANENT
18	MR. RAHUL PARGE	STORE KEEPER	Y	5200-20200	PERMANENT
19	MR. YOGESH MARATHE	PEON	Y	4440-7440	PERMANENT
20	MR. GULAB MARATHE	PEON	Y	4440-7440	PERMANENT

(b) Staff in Central Library

Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	PRADNYA KULKARNI	OTHER	Y	MA	CONSOLIDATED	PERMANENT
2	MILIND ATHAVALE	ASSTT-LIBRARIAN	Y	BCOM LTC	5200-20200	PERMANENT
3	BHAGYASHREE HAJARE	OTHER	Y	BA BLIB	5200-20200	PERMANENT
4	SHRUTI S KETKAR	LIBRARIAN	Y	MA MLIB	5200-20200	PERMANENT
5	MRS.RANI SHANKAR PILLEY	ASSTT-LIBRARIAN	Y	SSC	CONSOLIDATED	PERMANENT
6	NITIN RAUT	OTHER	Y	SSC	4440-7440	PERMANENT
7	KUMAR TUPE	OTHER	Y	SSC	4440-7440	PERMANENT
8	DATTATRYA BHEGADE	OTHER	Y	SSC	4440-7440	PERMANENT
9	SANTOSH CHANDEKAR	OTHER	Y	SSC	CONSOLIDATED	PERMANENT

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	3.6:1
2 Regular + Contract + Adhoc	3.6:1
(d) Ratio of Non-Teaching - Teaching Staff -	
	Ratio As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.6:1 1.6:1

FORM-C

Total No of student in the institute	12
Reading hall capacity	150
Total carpet Area Sq.Mtr.	2400
a) No. of Titles	2500

b) No. of Books	10626	
c) No. of National Journals	72	
d) No. of International Journals	48	
e) Non-Teaching Journals		
Total Cost of		
f) a) Books	501590	Lakhs
b) Subscription for Journal	884809	Lakhs
g) Cost of Furniture	2.5	Lakhs
h) Whether Xerox facility is available	Y	
i) Whether Internet facility is available	Y	
	Band Width	4mbps
	PIII	0
j) No. of Computer available in the Library	PIV	3
	PV	5
k) Whether multimedia facility is available	Y	
l) Whether digitization of library is done	Y	
m) Any other amenities provided to students in library.	wi-fi	

FORM-D

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		210
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		28
5	Number of Applications Software's available		103
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		100
7	Number of Scanners available		18
8	Total cost of the printers and scanners		797500
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line (Broad Band)
14	Specify Bandwidth available		4 MBPS
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	30.10
17	Cost of Software in Computer Center	Rs. Lakhs	13.20
18	Cost of Furniture in Computer Center	Rs. Lakhs	10.2
19	Annual fee of the Internet Services in	Rs. Lakhs	1.60+ taxe
	Staff in Computer Center	Number	Pay Scale
	1. System Manager	Y 1	25000
	2. System Analyst	Y 1	17949
20	3. Computer Programmer	Y 1	7100 (conso)
	4. Computer Operator	Y 4	5200-20200
	5. Non - Teaching Staff	Y 3	4440- 7440

FORM-E**(A) Details of Teaching and Non Teaching staff for the Accounting Year 2013-14**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching Staff	12	12
2	Non-Teaching Staff	8	8

Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	DR. NIGAR SHIKALGAR	ASSO. PROF.	48185	48185
2	DR. ANURADHA SUBHASH SUTAR	ASST. LECTURER	25353	25353
3	MRS. ANUSHREE MEDHI	ACCOUNT ASST.	7600	7600
4	MRS.RANI SHANKAR PILLEY	ASST. LIABRIAN	5500	5500
5	MRS. ROHINI BEGI	LAB ASSTT.	11488	11488
6	MRS. SHALAN JOG	LAB ASSTT.	11306	11306
7	DR. SNEHAL GHODEY	PRINCIPAL/PROFESSOR	84478	84478
8	DR. A. JEGANATHAN	PROFESSOR	69073	69073
9	DR.SWATI BHISE	ASSO. PROF.	50164	50164
10	DR.SAYLI PALDHIKAR	ASSO. PROF.	44363	44363
11	DR. K. DEIVENDRAN	ASSO. PROF.	39969	39969
12	DR. KIRAN PAWAR	LECTURER	31607	31607
13	DR. VAROON JAISWAL	LECTURER	31607	31607
14	DR. BINDU SARFARE	LECTURER	27255	27255
15	DR. SUMITRA SAKHAWALKAR	ASST. LECTURER	25056	25056
16	DR. ANJALI KULKARNI	LECTURER	20000	20000
17	MRS. CHAITALI BENADIKAR	P.A. CUM CLERK	6400	6400
18	MR. RAHUL PARGE	STORE KEEPER	15219	15219
19	MR.YOGESH MARATHE	PEON	11306	11306
20	MR. GULAB MARATHE	PEON	11306	11306

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date-_____

Signature of Dean /

Principal / Head of the Institute

